



CLASIFICACION FUNCIONAL (FINALIDAD Y FUNCION)
MUNICIPIO DE METEPEC
DEL 01/01/2022 AL 31/12/2022

Concepto	Aprobado	(Ampliaciones/Reducciones)	Modificado	Devengado	Pagado	Subejercicios
	1	2	3=(1+2)	4	5	6=(3-4)
GOBIERNO	26,130,048.50	-46,984.11	26,083,064.39	25,139,037.64	24,781,678.03	944,026.75
JUSTICIA	246,812.00	-37,774.60	209,037.40	202,553.49	202,553.49	6,483.91
COORDINACION DE LA POLITICA	16,349,704.50	474,988.04	16,824,692.54	16,025,812.66	15,774,520.05	798,879.88
ASUNTOS FINANCIEROS Y HACEN	3,086,700.00	-440,608.41	2,646,091.59	2,625,699.59	2,625,699.59	20,392.00
ASUNTOS DE ORDEN PUBLICO Y	5,172,960.00	-564,232.12	4,608,727.88	4,593,727.88	4,487,660.88	15,000.00
OTROS SERVICIOS GENERALES	1,273,872.00	520,642.98	1,794,514.98	1,691,244.02	1,691,244.02	103,270.96
DESARROLLO SOCIAL	28,392,420.50	62,097,589.49	90,490,009.99	83,105,066.80	80,786,703.53	7,384,943.19
PROTECCION AMBIENTAL	2,663,264.00	1,340,911.92	4,004,175.92	3,719,577.48	3,680,055.48	284,598.44
VIVIENDA Y SERVICIOS A LA COM	18,253,020.50	56,738,086.95	74,991,107.45	69,260,453.77	66,981,612.50	5,730,653.68
SALUD	130,000.00	167,793.69	297,793.69	297,793.69	297,793.69	0.00
RECREACION, CULTURA Y OTRAS	5,167,324.00	2,260,878.92	7,428,202.92	6,358,021.03	6,358,021.03	1,070,181.89
EDUCACION	1,094,000.00	657,698.60	1,751,698.60	1,579,538.77	1,579,538.77	172,159.83
PROTECCION SOCIAL	656,680.00	-7,805.40	648,874.60	580,689.79	580,689.79	68,184.81
OTROS ASUNTOS SOCIALES	428,132.00	940,024.81	1,368,156.81	1,308,992.27	1,308,992.27	59,164.54
DESARROLLO ECONOMICO	162,500.00	2,589,155.74	2,751,655.74	2,751,595.74	2,751,595.74	60.00
AGROPECUARIA, SILVICULTURA,	0.00	55,055.44	55,055.44	54,995.44	54,995.44	60.00
COMBUSTIBLES Y ENERGIA	130,500.00	2,518,433.30	2,648,933.30	2,648,933.30	2,648,933.30	0.00
TURISMO	32,000.00	15,667.00	47,667.00	47,667.00	47,667.00	0.00
Total del Gasto:	54,684,969.00	64,639,761.12	119,324,730.12	110,995,700.18	108,319,977.30	8,329,029.94