



MUNICIPIO DE METEPEC
ESTADO ANALITICO DE INGRESOS (RUBRO, TIPO, CLASE Y CONCEPTO)
DEL 01/01/2026 AL 31/03/2026
(Cifras en Pesos)



| Fuente de Ingresos | Ingresos | | | | | Devengado por Recaudar | Avance de Recaudación (Recaudación Estimación) |
|--|--------------------------|-----------------------------|----------------------------|---------------------|---------------------|------------------------|--|
| | Ley de Ingresos Estimada | Ampliaciones/ (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | | |
| 1 Impuestos | 1,933,781.00 | 617,309.50 | 2,551,090.50 | 1,672,033.00 | 1,672,033.00 | - 261,748.00 | 86.46% |
| 11 Impuestos Sobre los Ingresos | 47,882.00 | .00 | 47,882.00 | 1,132.00 | 1,132.00 | - 46,750.00 | 2.36% |
| 1102 IMPTO S/JUEGOS, ESPECTACULOS, DIVERSIONES Y APARATOS MECANICOS O ELECTROMECHANICOS | 23,941.00 | .00 | 23,941.00 | 1,132.00 | 1,132.00 | - 22,809.00 | 4.72% |
| 1102001-JUEGOS 2026 | 5,985.00 | .00 | 5,985.00 | .00 | .00 | - 5,985.00 | 0.00% |
| 1102002-ESPECTACULOS 2026 | 5,985.00 | .00 | 5,985.00 | .00 | .00 | - 5,985.00 | 0.00% |
| 1102003-DIVERSIONES 2026 | 5,985.00 | .00 | 5,985.00 | 1,132.00 | 1,132.00 | - 4,853.00 | 18.00% |
| 1102004-APARATOS MECANICOS O ELECTROMECHANICOS 2026 | 5,986.00 | .00 | 5,986.00 | .00 | .00 | - 5,986.00 | 0.00% |
| 1103 IMPTO A COMERCIOS AMBULANTES | 23,941.00 | .00 | 23,941.00 | .00 | .00 | - 23,941.00 | 0.00% |
| 1103001-IMPTO A COMERCIOS AMBULANTES 2026 | 23,941.00 | .00 | 23,941.00 | .00 | .00 | - 23,941.00 | 0.00% |
| 12 Impuestos Sobre el Patrimonio | 1,218,180.00 | .00 | 1,218,180.00 | 1,208,023.00 | 1,208,023.00 | - 10,157.00 | 99.16% |
| 1201 IMPUESTO PREDIAL | 1,143,434.00 | .00 | 1,143,434.00 | 1,208,023.00 | 1,208,023.00 | 64,589.00 | 105.64% |
| 1201001-PREDIAL URBANOS 2026 | 388,024.00 | .00 | 388,024.00 | 584,313.00 | 584,313.00 | 196,289.00 | 150.00% |
| 1201002-PREDIAL RÚSTICOS 2026 | 720,186.00 | .00 | 720,186.00 | 1,145,088.00 | 1,145,088.00 | 424,902.00 | 158.00% |
| 1201003-PREDIAL EJIDALES 2026 | 35,224.00 | .00 | 35,224.00 | 44,333.00 | 44,333.00 | 9,109.00 | 125.00% |
| 1201009-DESCUENTO PREDIAL URBANO 2026 | .00 | .00 | .00 | - 198,706.00 | - 198,706.00 | - 198,706.00 | 100.00% |
| 1201010-DESCUENTO PREDIAL RUSTICO 2026 | .00 | .00 | .00 | - 354,002.00 | - 354,002.00 | - 354,002.00 | 100.00% |
| 1201011-DESCUENTO PREDIAL EJIDAL 2026 | .00 | .00 | .00 | - 13,003.00 | - 13,003.00 | - 13,003.00 | 100.00% |
| 1202 IMPTO. S/TRLASLACION DE DOMINIO Y OTRAS OPERACIONES RELACIONADAS CON BIENES INMUEBLES | 74,746.00 | .00 | 74,746.00 | .00 | .00 | - 74,746.00 | 0.00% |
| 1202001-TRASLACION DE DOMINIO 2026 | 74,746.00 | .00 | 74,746.00 | .00 | .00 | - 74,746.00 | 0.00% |
| 17 Accesorios de Impuestos | 68,738.00 | .00 | 68,738.00 | 93,336.00 | 93,336.00 | 24,598.00 | 135.78% |
| 1701 RECARGOS DE IMPUESTO PREDIAL | 68,738.00 | .00 | 68,738.00 | 93,336.00 | 93,336.00 | 24,598.00 | 135.78% |
| 1701001-RECARGOS PREDIAL URBANO 2026 | 26,651.00 | .00 | 26,651.00 | 29,561.00 | 29,561.00 | 2,910.00 | 110.00% |
| 1701002-RECARGOS PREDIAL RUSTICO 2026 | 34,625.00 | .00 | 34,625.00 | 61,567.00 | 61,567.00 | 26,942.00 | 177.00% |
| 1701003-RECARGOS PREDIAL EJIDAL 2026 | 7,462.00 | .00 | 7,462.00 | 2,208.00 | 2,208.00 | - 5,254.00 | 29.00% |
| 19 Impuestos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago | 598,981.00 | 617,309.50 | 1,216,290.50 | 369,542.00 | 369,542.00 | - 229,439.00 | 61.69% |
| 1901 IMPTOS NO COMPRENDIDOS EN LEY DE EJERCICIOS FISCALES ANTERIORES | .00 | 617,309.50 | 617,309.50 | .00 | .00 | .00 | 0.00% |
| 1901001-impuestos Recaudados en el Año Anterior 2025 | .00 | 617,309.50 | 617,309.50 | .00 | .00 | .00 | 0.00% |
| 1902 IMPUESTO PREDIAL REZAGO | 598,981.00 | .00 | 598,981.00 | 369,542.00 | 369,542.00 | - 229,439.00 | 61.69% |
| 1902005-PREDIAL URBANO REZAGO 2026 | 201,527.00 | .00 | 201,527.00 | 117,807.00 | 117,807.00 | - 83,720.00 | 58.00% |
| 1902006-PREDIAL RUSTICO REZAGO 2026 | 354,528.00 | .00 | 354,528.00 | 243,191.00 | 243,191.00 | - 111,337.00 | 68.00% |
| 1902007-PREDIAL EJIDAL REZAGO 2026 | 42,926.00 | .00 | 42,926.00 | 8,544.00 | 8,544.00 | - 34,382.00 | 19.00% |
| 4 Derechos | 2,265,867.00 | .00 | 2,265,867.00 | 914,115.06 | 914,115.06 | - 1,351,751.94 | 40.34% |
| 41 Derechos por el Uso, Gocce, Aprovechamiento o Explotación de Bienes de Dominio Público | 54,288.00 | .00 | 54,288.00 | 9,475.00 | 9,475.00 | - 44,813.00 | 17.45% |
| 4103 SERVICIOS Y USOS DE PANTEONES | 43,627.00 | .00 | 43,627.00 | 9,475.00 | 9,475.00 | - 34,152.00 | 21.71% |
| 4103001-INHUMACION 2026 | 23,665.00 | .00 | 23,665.00 | 8,950.00 | 8,950.00 | - 14,715.00 | 37.00% |
| 4103002-EXHUMACION 2026 | 2,132.00 | .00 | 2,132.00 | .00 | .00 | - 2,132.00 | 0.00% |

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| Fuente de Ingresos | Ingresos | | | | | Devengado por Recaudar | Avance de Recaudación (Recaudación Estimación) |
|---|--------------------------|-----------------------------|----------------------------|---------------------|---------------------|------------------------|--|
| | Ley de Ingresos Estimada | Ampliaciones/ (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | | |
| 4103003-REINHUMACION 2026 | 1,599.00 | .00 | 1,599.00 | .00 | .00 | - 1,599.00 | 0.00% |
| 4103004-REFRENDOS POR INHUMACION 2026 | 3,198.00 | .00 | 3,198.00 | .00 | .00 | - 3,198.00 | 0.00% |
| 4103005-CONSTRUCCION O INSTALACION DE MONUMENTOS, CRIPTAS Y CAPILLAS 2026 | 10,900.00 | .00 | 10,900.00 | 525.00 | 525.00 | - 10,375.00 | 4.00% |
| 4103008-OTROS SERVICIOS DE PANTEONES 2026 | 2,133.00 | .00 | 2,133.00 | .00 | .00 | - 2,133.00 | 0.00% |
| 4104 USO RASTRO, GANADO, TRANSPORTE E INSP SANITARIA, REVISION DE FIERROS MARCAR GANADO Y MAGUEYES | 10,661.00 | .00 | 10,661.00 | .00 | .00 | - 10,661.00 | 0.00% |
| 4104004-REGISTRO DE FIERROS 2026 | 10,661.00 | .00 | 10,661.00 | .00 | .00 | - 10,661.00 | 0.00% |
| 43 Derechos por Prestacion de Servicios | 2,132,537.00 | .00 | 2,132,537.00 | 822,048.06 | 822,048.06 | - 1,310,488.94 | 38.54% |
| 4301 ALUMBRADO PUBLICO | 342,585.00 | .00 | 342,585.00 | .00 | .00 | - 342,585.00 | 0.00% |
| 4301001-ALUMBRADO PÚBLICO 2026 | 342,585.00 | .00 | 342,585.00 | .00 | .00 | - 342,585.00 | 0.00% |
| 4302 AGUA POTABLE | 487,184.00 | .00 | 487,184.00 | 388,279.00 | 388,279.00 | - 98,905.00 | 79.69% |
| 4302001-AGUA POTABLE 2026 | 214,823.00 | .00 | 214,823.00 | 323,761.00 | 323,761.00 | 108,938.00 | 150.00% |
| 4302003-INSTALACION AL SISTEMA DE AGUA POTABLE CON PAVIEMENTO 2026 | 60,765.00 | .00 | 60,765.00 | .00 | .00 | - 60,765.00 | 0.00% |
| 4302004-AGUA POTABLE COMERCIAL 2026 | 4,068.00 | .00 | 4,068.00 | 2,105.00 | 2,105.00 | - 1,963.00 | 51.00% |
| 4302005-AGUA POTABLE PUBLICA (CUOTA FIJA) 2026 | .00 | .00 | .00 | .00 | .00 | .00 | 0.00% |
| 4302006-OTROS CONCEPTOS DE ASEO PÚBLICO 2026 | 125,772.00 | .00 | 125,772.00 | 32,544.00 | 32,544.00 | - 93,228.00 | 25.00% |
| 4302007-AGUA POTABLE INDUSTRIAL 2026 | 4,276.00 | .00 | 4,276.00 | 4,426.00 | 4,426.00 | 150.00 | 103.00% |
| 4302008-INSTALACION AL SISTEMA DE AGUA POTABLE SIN PAVIMENTO 2026 | 77,480.00 | .00 | 77,480.00 | 25,443.00 | 25,443.00 | - 52,037.00 | 32.00% |
| 4303 SERVICIOS DE DRENAJE Y ALCANTARILLADO | 42,642.00 | .00 | 42,642.00 | 1,013.00 | 1,013.00 | - 41,629.00 | 2.37% |
| 4303001-USO DE SISTEMA DE DRENAJE Y ALCANTARILLADO 2026 | 18,123.00 | .00 | 18,123.00 | .00 | .00 | - 18,123.00 | 0.00% |
| 4303002-INSTALACION AL SISTEMA DE DRENAJES 2026 | 24,519.00 | .00 | 24,519.00 | 1,013.00 | 1,013.00 | - 23,506.00 | 4.00% |
| 4304 SERVICIOS DE LIMPIAS | 11,974.00 | .00 | 11,974.00 | 12,030.00 | 12,030.00 | 56.00 | 100.46% |
| 4304001-SERVICIOS DE LIMPIAS 2026 | 7,462.00 | .00 | 7,462.00 | 12,030.00 | 12,030.00 | 4,568.00 | 161.00% |
| 4304002-RECEPCION DE BASURA EN RELLENO SANITARIO 2026 | 4,512.00 | .00 | 4,512.00 | .00 | .00 | - 4,512.00 | 0.00% |
| 4305 DERECHOS * REGISTRO, LICENCIAS Y PERMISOS | 664,040.00 | .00 | 664,040.00 | 273,652.47 | 273,652.47 | - 390,387.53 | 41.21% |
| 4305001-REGISTRO DEL ESTADO FAMILIAR 2026 | 44,348.00 | .00 | 44,348.00 | 11,083.00 | 11,083.00 | - 33,265.00 | 24.00% |
| 4305002-CERTIFICACIONES, LEGALIZACIONES Y EXPEDICION DE COPIAS DE REGISTRO DEL ESTADO FAMILIAR 2026 | 234,531.00 | .00 | 234,531.00 | 137,004.00 | 137,004.00 | - 97,527.00 | 58.00% |
| 4305003-EXPEDICION DE CONSTANCIAS DEL REGISTRO DEL ESTADO FAMILIAR 2026 | 1,492.00 | .00 | 1,492.00 | 855.00 | 855.00 | - 637.00 | 57.00% |
| 4305004-OTROS CONCEPTOS DEL REGISTRO DEL ESTADO FAMILIAR 2026 | 1,492.00 | .00 | 1,492.00 | .00 | .00 | - 1,492.00 | 0.00% |
| 4305005-BUSQUEDA DE DOCUMENTOS O FECHA 2026 | 2,985.00 | .00 | 2,985.00 | .00 | .00 | - 2,985.00 | 0.00% |
| 4305006-CERTIFICADO PADRON CATASTRAL Y VALOR FISCAL 2026 | 37,312.00 | .00 | 37,312.00 | 26,970.00 | 26,970.00 | - 10,342.00 | 72.00% |
| 4305007-CERTIFICACION Y EXPEDICION DE COPIAS 2026 | 16,204.00 | .00 | 16,204.00 | .00 | .00 | - 16,204.00 | 0.00% |
| 4305008-EXPEDICION DE CONSTANCIAS EN GENERAL 2026 | 34,114.00 | .00 | 34,114.00 | 5,456.00 | 5,456.00 | - 28,658.00 | 15.00% |
| 4305009-CERTIFICADO DE NO ADEUDO FISCAL 2026 | 25,585.00 | .00 | 25,585.00 | 7,743.00 | 7,743.00 | - 17,842.00 | 30.00% |
| 4305010-PERMISOS PARA FRACCIONAMIENTO 2026 | 2,985.00 | .00 | 2,985.00 | .00 | .00 | - 2,985.00 | 0.00% |
| 4305011-COPIA SIMPLE DE DOCUMENTO DIGITALIZADO 2026 | 2,985.00 | .00 | 2,985.00 | .00 | .00 | - 2,985.00 | 0.00% |
| 4305012-TARJETA PREDIAL 2026 | | | | | | | 39.00% |



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| Fuente de Ingresos | Ingresos | | | | | Devengado por Recaudar | Avance de Recaudación (Recaudación Estimación) |
|--|--------------------------|-----------------------------|----------------------------|---------------------|---------------------|------------------------|--|
| | Ley de Ingresos Estimada | Ampliaciones/ (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | | |
| | 21,705.00 | .00 | 21,705.00 | 8,613.00 | 8,613.00 | - 13,092.00 | |
| 4305013-PLACA DE FUNCIONAMIENTO 2026 | 100,891.00 | .00 | 100,891.00 | 21,066.00 | 21,066.00 | - 79,825.00 | 20.00% |
| 4305015-PERMISOS O LICENCIAS PARA FUNCIONAMIENTO DE ESTABLECIMIENTOS DE BEBIDAS ALCOHOLICAS 2026 | 124,994.00 | .00 | 124,994.00 | 46,576.00 | 46,576.00 | - 78,418.00 | 37.00% |
| 4305016-LICENCIAS O PERMISOS DE ANUNCIOS PUBLICITARIOS 2026 | 7,096.00 | .00 | 7,096.00 | 8,286.47 | 8,286.47 | 1,190.47 | 116.00% |
| 4305017-LICENCIAS O PERMISOS DE ESTACIONAMIENTOS Y PENSIONES 2026 | 5,321.00 | .00 | 5,321.00 | .00 | .00 | - 5,321.00 | 0.00% |
| 4306 DERECHOS EN MATERIA DE DESARROLLO URBANO Y ECOLOGIA | 582,726.00 | .00 | 582,725.00 | 147,073.59 | 147,073.59 | - 435,652.41 | 25.23% |
| 4306001-LICENCIAS Y REFRENDOS COMERCIAL 2026 | 3,241.00 | .00 | 3,241.00 | .00 | .00 | - 3,241.00 | 0.00% |
| 4306002-CONSTANCIA NUMERO OFICIAL 2026 | 892.00 | .00 | 892.00 | .00 | .00 | - 892.00 | 0.00% |
| 4306003-CONSTANCIA ALINEAMIENTO, LIMITE EXTERIOR Y DESLINDE 2026 | 1,599.00 | .00 | 1,599.00 | 61.00 | 61.00 | - 1,538.00 | 3.00% |
| 4306004-CONSTANCIA DE NO AFECTACION 2026 | 512.00 | .00 | 512.00 | 61.00 | 61.00 | - 451.00 | 11.00% |
| 4306005-GEOREFERENCIACION CON GPS 2026 | 745.00 | .00 | 745.00 | .00 | .00 | - 745.00 | 0.00% |
| 4306006-LEVANTAMIENTO TOPOGRAFICO DE POLIGONALES 2026 | 6,507.00 | .00 | 6,507.00 | .00 | .00 | - 6,507.00 | 0.00% |
| 4306009-CERTIFICADO DE UBICACION, APROBACION, REGISTRO DE PLANOS Y CLAVES CATASTRALES 2026 | 512.00 | .00 | 512.00 | .00 | .00 | - 512.00 | 0.00% |
| 4306010-ASIGNACION DE CLAVES CATASTRALES 2026 | 3,731.00 | .00 | 3,731.00 | 1,224.00 | 1,224.00 | - 2,507.00 | 32.00% |
| 4306013-AVALUOS CATASTRALES 2026 | 332,716.00 | .00 | 332,716.00 | 112,423.00 | 112,423.00 | - 220,293.00 | 33.00% |
| 4306014-POR VISITAS PARA AVALUOS CATASTRALES 2026 | 33,990.00 | .00 | 33,990.00 | .00 | .00 | - 33,990.00 | 0.00% |
| 4306015-REPOSICION DE AVALUO CATASTRAL 2026 | 5,047.00 | .00 | 5,047.00 | 708.00 | 708.00 | - 4,339.00 | 14.00% |
| 4306017-LICENCIAS PARA CONSTRUCCION 2026 | 8,582.00 | .00 | 8,582.00 | .00 | .00 | - 8,582.00 | 0.00% |
| 4306018-LICENCIAS PARA RECONSTRUCCION 2026 | 3,092.00 | .00 | 3,092.00 | .00 | .00 | - 3,092.00 | 0.00% |
| 4306019-LICENCIAS PARA AMPLIACION 2026 | 3,092.00 | .00 | 3,092.00 | .00 | .00 | - 3,092.00 | 0.00% |
| 4306020-LICENCIAS PARA DEMOLICION 2026 | 2,559.00 | .00 | 2,559.00 | .00 | .00 | - 2,559.00 | 0.00% |
| 4306021-RENOVACION DE LICENCIAS DE CONSTRUCCION 2026 | 4,264.00 | .00 | 4,264.00 | .00 | .00 | - 4,264.00 | 0.00% |
| 4306022-RENOVACION DE LICENCIAS PARA RECONSTRUCCION 2026 | 2,558.00 | .00 | 2,558.00 | .00 | .00 | - 2,558.00 | 0.00% |
| 4306023-RENOVACION DE LICENCIAS PARA AMPLIACION 2026 | 2,558.00 | .00 | 2,558.00 | .00 | .00 | - 2,558.00 | 0.00% |
| 4306024-RENOVACION DE LICENCIAS PARA DEMOLICION 2026 | 2,558.00 | .00 | 2,558.00 | .00 | .00 | - 2,558.00 | 0.00% |
| 4306025-CONSTRUCCION DE BARDAS 2026 | 2,723.00 | .00 | 2,723.00 | .00 | .00 | - 2,723.00 | 0.00% |
| 4306028-AUTORIZACION DE PERITOS EN OBRAS PARA CONSTRUCCION 2026 | 6,652.00 | .00 | 6,652.00 | .00 | .00 | - 6,652.00 | 0.00% |
| 4306029-AUTORIZACION VENTA LOTES DE TERRENOS EN FRACCIONAMIENTOS 2026 | 24,779.00 | .00 | 24,779.00 | .00 | .00 | - 24,779.00 | 0.00% |
| 4306031-PARTICIPACION EN CONCURSOS LICITACIONES Y EJECUCION DE OBRA PUBLICA 2026 | 2,882.00 | .00 | 2,882.00 | .00 | .00 | - 2,882.00 | 0.00% |
| 4306032-1% SUPERVISION DE OBRAS PUBLICAS 2026 | 125,605.00 | .00 | 125,605.00 | 32,596.59 | 32,596.59 | - 93,008.41 | 25.00% |
| 4306034-OBRAS POR COOPERACION 2026 | 1,330.00 | .00 | 1,330.00 | .00 | .00 | - 1,330.00 | 0.00% |
| 4307 SERVICIOS DE SEGURIDAD PUBLICA Y TRANSITO | 1,386.00 | .00 | 1,386.00 | .00 | .00 | - 1,386.00 | 0.00% |
| 4307001-SERVICIOS DE SEGURIDAD PUBLICA Y TRANSITO 2026 | 1,386.00 | .00 | 1,386.00 | .00 | .00 | - 1,386.00 | 0.00% |
| 45 Accesorios de Derechos | 10,661.00 | .00 | 10,661.00 | 14,185.50 | 14,185.50 | 3,524.50 | 133.05% |
| 4501 RECARGOS | 10,661.00 | .00 | 10,661.00 | 14,185.50 | 14,185.50 | 3,524.50 | 133.05% |
| 4501001-RECARGOS DE AGUA POTABLE 2026 | | | | | | | 133.00% |

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(Cifras en Pesos)

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| | Ley de Ingresos Estimada | Ampliaciones/ (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | | |
| | 10,661.00 | .00 | 10,661.00 | 14,185.50 | 14,185.50 | 3,524.50 | |
| 49 Derechos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago | 68,381.00 | .00 | 68,381.00 | 68,406.50 | 68,406.50 | 25.50 | 100.03% |
| 4902 AGUA POTABLE | 68,381.00 | .00 | 68,381.00 | 68,406.50 | 68,406.50 | 25.50 | 100.03% |
| 4902002-AGUA POTABLE REZAGOS 2026 | 68,381.00 | .00 | 68,381.00 | 68,406.50 | 68,406.50 | 25.50 | 100.00% |
| 5 Productos | 256,186.00 | .00 | 256,186.00 | 208,929.33 | 208,929.33 | - 47,256.67 | 81.55% |
| 51 Productos | 256,186.00 | .00 | 256,186.00 | 208,929.33 | 208,929.33 | - 47,256.67 | 81.55% |
| 5101 ARRENDAMIENTO DE BIENES MUEBLES O INMUEBLES PROPIEDAD DEL MUNICIPIO | 88,639.00 | .00 | 88,639.00 | 187,478.00 | 187,478.00 | 98,839.00 | 211.50% |
| 5101001-USO DE PLAZAS Y PISOS EN LAS CALLES, PASAJES Y LUGARES PUBLICOS 2026 | 25,999.00 | .00 | 25,999.00 | 187,190.00 | 187,190.00 | 161,191.00 | 719.00% |
| 5101003-PUESTOS DE TIANGUIS FIJOS 2026 | 1,330.00 | .00 | 1,330.00 | 288.00 | 288.00 | - 1,042.00 | 21.00% |
| 5101005-ARRENDAMIENTO DE TERRENOS, MONTES, PASTOS Y DEMAS BIENES DEL MUNICIPIO 2026 | 9,180.00 | .00 | 9,180.00 | .00 | .00 | - 9,180.00 | 0.00% |
| 5101006-RENTA DE AUDITORIO 2026 | 52,130.00 | .00 | 52,130.00 | .00 | .00 | - 52,130.00 | 0.00% |
| 5103 EXPEDICION EN COPIA SIMPLE O CERTIFICADA, O REPRODUCCION DE LA INFORMACION EN DISPOSITIVOS DE ALMACENAMIENTO, DERIVADO DEL EJERCICIO DEL DERECHO DE ACCESO A LA INFORMACION | 2,827.00 | .00 | 2,827.00 | .00 | .00 | - 2,827.00 | 0.00% |
| 5103001-EXPEDICION EN COPIA SIMPLE O CERTIFICADA, O REPRODUCCION DE LA INFORMACION EN DISPOSITIVOS DE ALMACENAMIENTO, DERIVADO DEL EJERCICIO DEL DERECHO DE ACCESO A LA INFORMACION 2026 | 2,827.00 | .00 | 2,827.00 | .00 | .00 | - 2,827.00 | 0.00% |
| 5104 ASISTENCIA SOCIAL DIF | 71,441.00 | .00 | 71,441.00 | 18,130.80 | 18,130.80 | - 53,310.20 | 25.37% |
| 5104001-CUOTAS DE RECUPERACION POR SERVICIOS MEDICOS 2026 | 13,409.00 | .00 | 13,409.00 | 2,541.00 | 2,541.00 | - 10,868.00 | 18.00% |
| 5104002-CUOTAS DE RECUPERACION EN PRODUCTOS ALIMENTARIOS 2026 | 58,032.00 | .00 | 58,032.00 | 15,589.80 | 15,589.80 | - 42,442.20 | 26.00% |
| 5105 EXPLOTACION O ENAJENACION DE BIENES | 1,386.00 | .00 | 1,386.00 | .00 | .00 | - 1,386.00 | 0.00% |
| 5105001-PRODUCTOS FINANCIEROS DE RECURSOS PROPIOS 2026 | 1,386.00 | .00 | 1,386.00 | .00 | .00 | - 1,386.00 | 0.00% |
| 5106 VENTA DE BIENES MUEBLES E INMUEBLES | 63,307.00 | .00 | 63,307.00 | .00 | .00 | - 63,307.00 | 0.00% |
| 5106001-VENTA DE BIENES MUEBLES E INMUEBLES 2026 | 63,307.00 | .00 | 63,307.00 | .00 | .00 | - 63,307.00 | 0.00% |
| 5107 RENDIMIENTOS FINANCIEROS | 28,586.00 | .00 | 28,586.00 | 3,320.53 | 3,320.53 | - 25,265.47 | 11.61% |
| 5107001-RENDIMIENTOS FINANCIEROS REPO 2026 | 28,586.00 | .00 | 28,586.00 | 3,320.53 | 3,320.53 | - 25,265.47 | 11.00% |
| 6 Aprovechamientos | 39,470.00 | .00 | 39,470.00 | 3,462.00 | 3,462.00 | - 36,008.00 | 8.77% |
| 61 Aprovechamientos | 39,470.00 | .00 | 39,470.00 | 3,462.00 | 3,462.00 | - 36,008.00 | 8.77% |
| 6101 INTERESES MORATORIOS | 1,386.00 | .00 | 1,386.00 | .00 | .00 | - 1,386.00 | 0.00% |
| 6101001-MULTAS ADMINISTRATIVAS IMPUESTAS POR EL MUNICIPIO 2026 | 1,386.00 | .00 | 1,386.00 | .00 | .00 | - 1,386.00 | 0.00% |
| 6102 RECARGOS | 1,386.00 | .00 | 1,386.00 | 1,557.00 | 1,557.00 | 171.00 | 112.33% |
| 6102001-RECARGOS 2026 | 1,386.00 | .00 | 1,386.00 | 1,557.00 | 1,557.00 | 171.00 | 112.00% |
| 6103 MULTAS | 17,739.00 | .00 | 17,739.00 | 1,900.00 | 1,900.00 | - 15,839.00 | 10.71% |
| 6103001-REINTEGRO POR RESPONSABILIDAD DE REVISION DE CUENTA PÚBLICA 2026 | 17,739.00 | .00 | 17,739.00 | 1,900.00 | 1,900.00 | - 15,839.00 | 10.00% |
| 6104 INCENTIVOS DERIVADOS DE COLABORACION FISCAL | .00 | .00 | .00 | .00 | .00 | .00 | 0.00% |
| 6104001-MULTAS FEDERALES NO FISCALES 2026 | .00 | .00 | .00 | .00 | .00 | .00 | 0.00% |
| 6107 DONACIONES HECHAS A FAVOR DEL MUNICIPIO | 7,317.00 | .00 | 7,317.00 | 5.00 | 5.00 | - 7,312.00 | 0.06% |
| 6107001-DONACIONES HECHAS A FAVOR DEL MUNICIPIO 2026 | 7,317.00 | .00 | 7,317.00 | 5.00 | 5.00 | - 7,312.00 | 0.00% |
| 6108 CAUCIONES Y FIANZAS A FAVOR DEL MUNICIPIO | 1,386.00 | .00 | 1,386.00 | .00 | .00 | - 1,386.00 | 0.00% |



MUNICIPIO DE METEPEC
ESTADO ANALITICO DE INGRESOS (RUBRO, TIPO, CLASE Y CONCEPTO)
DEL 01/01/2026 AL 31/03/2026
(Cifras en Pesos)



| Fuente de Ingresos | Ingresos | | | | | Devengado por Recaudar | Avance de Recaudacion (Recaudacion Estimacion) |
|--|--------------------------|-----------------------------|----------------------------|----------------------|----------------------|------------------------|--|
| | Ley de Ingresos Estimada | Ampliaciones/ (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | | |
| 6108001-CAUCIONES Y FIANZAS A FAVOR DEL MUNICIPIO 2026 | 1,386.00 | .00 | 1,386.00 | .00 | .00 | - 1,386.00 | |
| 6109 REINTEGROS | 1,386.00 | .00 | 1,386.00 | .00 | .00 | - 1,386.00 | 0.00% |
| 6109001-REINTEGROS 2026 | 1,386.00 | .00 | 1,386.00 | .00 | .00 | - 1,386.00 | 0.00% |
| 6110 INTERESES | 6,098.00 | .00 | 6,098.00 | .00 | .00 | - 6,098.00 | 0.00% |
| 6110001-INTERESES 2026 | 6,098.00 | .00 | 6,098.00 | .00 | .00 | - 6,098.00 | 0.00% |
| 6111 INDEMNIZACIONES | 1,386.00 | .00 | 1,386.00 | .00 | .00 | - 1,386.00 | 0.00% |
| 6111001-INDEMNIZACIONES * DAÑOS BIENES MUNICIPALES 2026 | 1,386.00 | .00 | 1,386.00 | .00 | .00 | - 1,386.00 | 0.00% |
| 6112 REZAGOS | 1,386.00 | .00 | 1,386.00 | .00 | .00 | - 1,386.00 | 0.00% |
| 6112001-REZAGOS 2026 | 1,386.00 | .00 | 1,386.00 | .00 | .00 | - 1,386.00 | 0.00% |
| 8 Participaciones, Aportaciones, Convenios, Incentivos Derivados de la Colaboracion Fiscal y Fondos Distintos de Aportaciones | 72,535,227.00 | 10,140,722.49 | 82,675,949.49 | 20,328,880.40 | 20,328,880.40 | - 52,206,346.60 | 28.02% |
| 81 Participaciones | 46,905,430.00 | 6,154,988.49 | 53,060,418.49 | 13,055,747.48 | 13,055,747.48 | - 33,849,682.52 | 27.83% |
| 8101 FONDO GENERAL DE PARTICIPACIONES | 30,731,925.00 | 2,469,706.02 | 33,201,631.02 | 8,228,350.64 | 8,228,350.64 | - 22,503,574.36 | 28.77% |
| 8101001-FONDO GENERAL DE PARTICIPACIONES 2025 | .00 | 259,278.02 | 259,278.02 | .00 | .00 | .00 | 0.00% |
| 8101001-FONDO GENERAL DE PARTICIPACIONES 2026 | 30,731,925.00 | 2,210,428.00 | 32,942,353.00 | 8,222,131.64 | 8,222,131.64 | - 22,509,793.36 | 26.00% |
| 8101002-RENDIMIENTOS FINANCIEROS FGP 2026 | .00 | .00 | .00 | 6,219.00 | 6,219.00 | 6,219.00 | 100.00% |
| 8102 FONDO DE FOMENTO MUNICIPAL | 10,822,830.00 | 2,078,335.38 | 12,901,165.38 | 2,849,991.33 | 2,849,991.33 | - 7,972,838.67 | 26.33% |
| 8102001-FONDO DE FOMENTO MUNICIPAL 2017 2025 | .00 | 1,372,265.38 | 1,372,265.38 | .00 | .00 | .00 | 0.00% |
| 8102001-FONDO DE FOMENTO MUNICIPAL 2017 2026 | 10,822,830.00 | 706,070.00 | 11,528,900.00 | 2,845,621.71 | 2,845,621.71 | - 7,977,208.29 | 26.00% |
| 8102002-RENDIMIENTOS FINANCIEROS FFM 2026 | .00 | .00 | .00 | 4,369.62 | 4,369.62 | 4,369.62 | 100.00% |
| 8103 IMPUESTO SOBRE AUTOMOVILES NUEVOS | 326,107.00 | 16,815.60 | 342,922.60 | 88,153.38 | 88,153.38 | - 237,953.62 | 27.03% |
| 8103001-IMPUESTO SOBRE AUTOMOVILES NUEVOS 2025 | .00 | 26,639.60 | 26,639.60 | .00 | .00 | .00 | 0.00% |
| 8103001-IMPUESTO SOBRE AUTOMOVILES NUEVOS 2026 | 326,107.00 | - 9,824.00 | 316,283.00 | 87,924.70 | 87,924.70 | - 238,182.30 | 26.00% |
| 8103002-RENDIMIENTOS FINANCIEROS ISAN 2026 | .00 | .00 | .00 | 228.68 | 228.68 | 228.68 | 100.00% |
| 8104 COMPENSACION DEL IMPUESTO SOBRE AUTOMOVILES NUEVOS | 46,207.00 | 40,709.90 | 86,916.90 | 11,648.33 | 11,648.33 | - 34,558.67 | 25.20% |
| 8104001-FOGADI 2017 2025 | .00 | 40,846.90 | 40,846.90 | .00 | .00 | .00 | 0.00% |
| 8104001-FOGADI 2017 2026 | 46,207.00 | - 137.00 | 46,070.00 | 11,519.17 | 11,519.17 | - 34,687.83 | 24.00% |
| 8104002-RENDIMIENTOS FINANCIEROS CISAN 2026 | .00 | .00 | .00 | 129.16 | 129.16 | 129.16 | 100.00% |
| 8105 IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIOS | 549,459.00 | 106,610.63 | 656,069.63 | 179,111.55 | 179,111.55 | - 370,347.45 | 32.59% |
| 8105001-IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIOS 2025 | .00 | 79,933.63 | 79,933.63 | .00 | .00 | .00 | 0.00% |
| 8105001-IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIOS 2026 | 549,459.00 | 26,677.00 | 576,136.00 | 178,772.09 | 178,772.09 | - 370,686.91 | 32.00% |
| 8105002-RENDIMIENTOS FINANCIEROS IEPS TABACOS 2026 | .00 | .00 | .00 | 339.46 | 339.46 | 339.46 | 100.00% |
| 8106 INCENTIVO DEL IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIOS (GASOLINA Y DIESEL) | 753,392.00 | 60,284.62 | 813,676.62 | 142,447.02 | 142,447.02 | - 610,944.98 | 18.90% |
| 8106001-INCENTIVO DEL IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIOS (GASOLINA Y DIESEL) 2025 | .00 | 37,571.62 | 37,571.62 | .00 | .00 | .00 | 0.00% |
| 8106001-INCENTIVO DEL IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIOS (GASOLINA Y DIESEL) 2026 | 753,392.00 | 22,713.00 | 776,105.00 | 142,143.45 | 142,143.45 | - 611,248.55 | 18.00% |
| 8106002-RENDIMIENTOS FINANCIEROS IEPS GASO 2026 | .00 | .00 | .00 | 303.57 | 303.57 | 303.57 | 100.00% |
| 8107 FONDO DE FISCALIZACION Y RECAUDACION | 1,590,557.00 | 389,056.08 | 1,979,613.08 | 334,968.19 | 334,968.19 | - 1,255,588.81 | 21.05% |



MUNICIPIO DE METEPEC
ESTADO ANALITICO DE INGRESOS (RUBRO, TIPO, CLASE Y CONCEPTO)
DEL 01/01/2026 AL 31/03/2026
(Cifras en Pesos)



| Fuente de Ingresos | Ingresos | | | | | Devengado por Recaudar | Avance de Recaudación (Recaudación Estimación) |
|---|--------------------------|-----------------------------|----------------------------|----------------------|----------------------|------------------------|--|
| | Ley de Ingresos Estimada | Ampliaciones/ (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | | |
| 8107001-PARTICIPACIÓN DEL ISR 2017 2025 | .00 | 338,642.08 | 338,642.08 | .00 | .00 | .00 | 0.00% |
| 8107001-PARTICIPACIÓN DEL ISR 2017 2026 | 1,590,557.00 | 50,414.00 | 1,640,971.00 | 332,879.15 | 332,879.15 | - 1,257,677.85 | 20.00% |
| 8107002-RENDIMIENTOS FINANCIEROS FOFIR 2026 | .00 | .00 | .00 | 2,089.04 | 2,089.04 | 2,089.04 | 100.00% |
| 8108 FONDO DE COMPENSACION | 884,953.00 | 464,157.67 | 1,349,110.67 | 189,294.27 | 189,294.27 | - 695,658.73 | 21.39% |
| 8108001-FONDO GENERAL DE PARTICIPACIONES 2017 2025 | .00 | 384,083.67 | 384,083.67 | .00 | .00 | .00 | 0.00% |
| 8108001-FONDO GENERAL DE PARTICIPACIONES 2017 2026 | 884,953.00 | 80,074.00 | 965,027.00 | 187,752.88 | 187,752.88 | - 697,200.12 | 21.00% |
| 8108002-RENDIMIENTOS FINANCIEROS FOCOM 2026 | .00 | .00 | .00 | 1,541.39 | 1,541.39 | 1,541.39 | 100.00% |
| 8109 PARTICIPACION POR LA RECAUDACION OBTENIDA DEL ISR ENTERADO A LA FEDERACION | 1,200,000.00 | 151,366.47 | 1,351,366.47 | 669,022.04 | 669,022.04 | - 530,977.96 | 55.75% |
| 8109001-PARTICIPACION POR LA RECAUDACION OBTENIDA DEL ISR ENTERADO A LA FEDERACION 2025 | .00 | 151,366.47 | 151,366.47 | .00 | .00 | .00 | 0.00% |
| 8109001-PARTICIPACION POR LA RECAUDACION OBTENIDA DEL ISR ENTERADO A LA FEDERACION 2026 | 1,200,000.00 | .00 | 1,200,000.00 | 667,734.00 | 667,734.00 | - 532,266.00 | 55.00% |
| 8109002-RENDIMIENTOS FINANCIEROS ISR 2026 | .00 | .00 | .00 | 1,288.04 | 1,288.04 | 1,288.04 | 100.00% |
| 8110 ISR ENAJENACION DE BIENES INMUEBLES | .00 | 169,635.05 | 169,635.05 | 110,868.21 | 110,868.21 | 110,868.21 | 100.00% |
| 8110001-ISR EBI 2025 | .00 | 19,635.05 | 19,635.05 | .00 | .00 | .00 | 0.00% |
| 8110001-ISR EBI 2026 | .00 | 150,000.00 | 150,000.00 | 110,451.24 | 110,451.24 | 110,451.24 | 100.00% |
| 8110002-RENDIMIENTOS FINANCIEROS ISR EBI 2026 | .00 | .00 | .00 | 416.97 | 416.97 | 416.97 | 100.00% |
| 8111 FONDO DE ESTABILIZACION DE LOS INGRESOS DE LAS ENTIDADES FEDERATIVAS | .00 | .00 | .00 | .00 | .00 | .00 | 0.00% |
| 8111001-ISAN 2017 2026 | .00 | .00 | .00 | .00 | .00 | .00 | 0.00% |
| 8111002-RENDIMIENTOS FINANCIEROS FEIEF 2026 | .00 | .00 | .00 | .00 | .00 | .00 | 0.00% |
| 8112 FONDO EMERGENTE DEL IMPUESTO SOBRE NOMINA | .00 | 208,311.07 | 208,311.07 | 251,892.52 | 251,892.52 | 251,892.52 | 100.00% |
| 8112001-FONDO EMERGENTE DEL IMPUESTO SOBRE NOMINA 2025 | .00 | 12,990.07 | 12,990.07 | .00 | .00 | .00 | 0.00% |
| 8112001-FONDO EMERGENTE DEL IMPUESTO SOBRE NOMINA 2026 | .00 | 195,321.00 | 195,321.00 | 251,342.00 | 251,342.00 | 251,342.00 | 100.00% |
| 8112002-RENDIMIENTOS FONDO-EMERG-ISR 2026 | .00 | .00 | .00 | 550.52 | 550.52 | 550.52 | 100.00% |
| 82 Aportaciones | 25,629,797.00 | 3,985,734.00 | 29,615,531.00 | 7,273,132.92 | 7,273,132.92 | - 18,356,664.08 | 28.37% |
| 8201 FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL | 12,560,481.00 | 2,825,648.00 | 15,386,129.00 | 3,712,521.10 | 3,712,521.10 | - 8,847,959.90 | 29.55% |
| 8201001-FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL 2025 | .00 | 3,033,920.00 | 3,033,920.00 | .00 | .00 | .00 | 0.00% |
| 8201001-FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL 2026 | 12,560,481.00 | - 208,272.00 | 12,352,209.00 | 3,705,663.00 | 3,705,663.00 | - 8,854,818.00 | 29.00% |
| 8201002-RENDIMIENTOS FINANCIEROS FAISM 2025 | .00 | .00 | .00 | .00 | .00 | .00 | 0.00% |
| 8201002-RENDIMIENTOS FINANCIEROS FAISM 2026 | .00 | .00 | .00 | 6,858.10 | 6,858.10 | 6,858.10 | 100.00% |
| 8202 FONDO DE APORTACIONES PARA EL FORTALECIMIENTO MUNICIPAL | 13,069,316.00 | 1,160,086.00 | 14,229,402.00 | 3,560,611.82 | 3,560,611.82 | - 9,508,704.18 | 27.24% |
| 8202001-FONDO DE APORTACIONES PARA EL FORTALECIMIENTO MUNICIPAL 2026 | 13,069,316.00 | 1,160,086.00 | 14,229,402.00 | 3,557,352.00 | 3,557,352.00 | - 9,511,964.00 | 27.00% |
| 8202002-RENDIMIENTOS FINANCIEROS FORTAMUN 2026 | .00 | .00 | .00 | 3,259.82 | 3,259.82 | 3,259.82 | 100.00% |
| Total del Ingreso: | 77,030,531.00 | 10,758,031.99 | 87,788,562.99 | 23,127,419.79 | 23,127,419.79 | - 53,903,111.21 | 30.02% |

Bajo protesta de decir verdad declaramos que las cifras contenidas en este estado financiero son verdaderas y contienen toda la información referente a la situación y/o los resultados del Municipio de Metepec, afirmando ser legalmente responsables de la autenticidad y veracidad de las mismas, y asimismo asumimos la responsabilidad derivada de cualquier declaración en falso sobre las mismas.

TESORERO MUNICIPAL
 LIC. GABRIEL GONZALEZ FRANCO

SÍNDICO PROCURADOR
 LIC. ALONDRA HERNANDEZ FRANCO

PRESIDENTE MUNICIPAL CONSTITUCIONAL
 C. JUAN ANTONIO FRANCO ORTIZ

REPORTE: COFIN00165

FECHA: 09/04/2026



HORA: 17:13:03

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