

MUNICIPIO DE METEPEC

Formato 6 b) Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF (Clasificación Administrativa)

Del 01/01/2024 al 30/06/2024

PESOS

CONCEPTO(c)	Aprobado(d)	Ampliaciones/	Modificado	Devengado	Pagado
I.Gasto No Etiquetado (I=A+B+C+D+E+F+G+H+I)	46,294,206.00	27,932,083.56	74,226,289.56	23,369,157.18	23,369,157.18
0	0.00	0.00	0.00	0.00	0.00
A) H.ASAMBLEA MUNICIPAL	2,650,380.00	2,000.00	2,652,380.00	1,306,620.00	1,306,620.00
B) PRESIDENCIA MUNICIPAL	3,388,185.96	2,438,963.74	5,827,149.70	3,061,183.02	3,061,183.02
C) SECRETARIA MUNICIPAL	934,444.00	58,471.00	992,915.00	333,796.96	333,796.96
D) REGISTRO DEL ESTADO FAMILIAR	361,972.00	-4,000.00	357,972.00	141,826.41	141,826.41
E) REGLAMENTOS	134,353.28	240.00	134,593.28	55,090.80	55,090.80
Bb) COMUNICACION SOCIAL	132,849.00	0.00	132,849.00	52,800.00	52,800.00
DIRECCION JURIDICA	180,508.00	3,000.00	183,508.00	74,853.00	74,853.00
F) CONTRALORIA MUNICIPAL	911,491.00	191,746.00	1,103,237.00	338,042.13	338,042.13
G) TRANSPARENCIA	216,581.00	0.00	216,581.00	76,257.00	76,257.00
H) TESORERIA	3,285,135.07	426,902.09	3,712,037.16	1,178,436.29	1,178,436.29
H) ALMACEN	0.00	0.00	0.00	0.00	0.00
ALMACEN GENERAL	0.00	0.00	0.00	0.00	0.00
I) OBRAS PUBLICAS	1,408,491.19	16,534,803.87	17,943,295.06	1,836,163.63	1,836,163.63
J) PLANEACION	572,766.00	36,799.00	609,565.00	212,896.49	212,896.49
K) CATASTRO	327,109.50	8,937.50	336,047.00	109,615.91	109,615.91
L) OFICIALIA MAYOR	3,307,855.00	-143,158.89	3,164,696.11	969,476.44	969,476.44
RECURSOS HUMANOS Y MATERIALES	347,124.47	0.00	347,124.47	72,364.00	72,364.00
M) DESARROLLO SOCIAL	10,648,621.04	-4,125,607.96	6,523,013.08	1,447,580.67	1,447,580.67
N) SERVICIOS PUBLICOS MUNICIPALES	0.00	0.00	0.00	0.00	0.00
O) ALUMBRADO PUBLICO	1,087,101.00	180,100.00	1,267,201.00	146,447.92	146,447.92
P) AGUA POTABLE Y ALCANTARILLADO	3,390,969.66	4,367,734.34	7,758,704.00	2,345,797.38	2,345,797.38
Q) MEDIO AMBIENTE Y RECURSOS NATURALES	4,056,826.00	1,149,685.12	5,206,511.12	2,775,292.70	2,775,292.70
R) JUBILADOS	0.00	0.00	0.00	0.00	0.00
S) SISTEMA INTEGRAL DE LA FAMILIA DIF	3,461,201.20	662,514.56	4,123,715.76	1,465,818.86	1,465,818.86
T) INSTITUTO MUNICIPAL DE LA MUJER	247,352.80	18,242.00	265,594.80	99,616.71	99,616.71
UBR	1,054,929.20	50,210.00	1,105,139.20	365,850.99	365,850.99
U) SEGURIDAD PUBLICA MUNICIPAL	25,730.00	1,417.00	27,147.00	1,917.00	1,917.00
V) CONCILIACION MUNICIPAL	150,312.00	0.00	150,312.00	64,198.00	64,198.00
W) PROTECCION CIVIL	1,507,182.00	443,700.00	1,950,882.00	596,772.23	596,772.23
X) DESARROLLO RURAL	419,150.00	10,000.00	429,150.00	121,254.01	121,254.01
Y) CULTURA	609,836.92	6,457,881.29	7,067,718.21	3,913,252.40	3,913,252.40
Z) DEPORTES	604,524.71	32,726.90	637,251.61	205,936.23	205,936.23
Aa) TURISMO	871,224.00	-871,224.00	0.00	0.00	0.00

Ab) DESARROLLO ECONOMICO	0.00	0.00	0.00	0.00	0.00
II.Gasto Etiquetado (I=A+B+C+D+E+F+G+H+I)	23,591,486.00	31,930,368.79	55,521,854.79	34,952,468.33	34,952,468.33
0	0.00	0.00	0.00	0.00	0.00
A) H.ASAMBLEA MUNICIPAL	0.00	0.00	0.00	0.00	0.00
B) PRESIDENCIA MUNICIPAL	200,000.00	0.00	200,000.00	0.00	0.00
C) SECRETARIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00
D) REGISTRO DEL ESTADO FAMILIAR	0.00	0.00	0.00	0.00	0.00
E) REGLAMENTOS	0.00	0.00	0.00	0.00	0.00
Bb)COMUNICACION SOCIAL	0.00	0.00	0.00	0.00	0.00
DIRECCION JURIDICA	0.00	0.00	0.00	0.00	0.00
F) CONTRALORIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00
G) TRANSPARENCIA	0.00	0.00	0.00	0.00	0.00
H) TESORERIA	0.00	0.00	0.00	0.00	0.00
H) ALMACEN	0.00	0.00	0.00	0.00	0.00
ALMACEN GENERAL	0.00	0.00	0.00	0.00	0.00
I) OBRAS PUBLICAS	11,851,630.00	30,058,820.35	41,910,450.35	30,188,188.35	30,188,188.35
J) PLANEACION	0.00	0.00	0.00	0.00	0.00
K) CATASTRO	0.00	0.00	0.00	0.00	0.00
L) OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00
RECURSOS HUMANOS Y MATERIALES	0.00	0.00	0.00	0.00	0.00
M) DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00
N) SERVICIOS PUBLICOS MUNICIPALES	0.00	0.00	0.00	0.00	0.00
O) ALUMBRADO PUBLICO	1,000,000.00	0.00	1,000,000.00	513,258.00	513,258.00
P) AGUA POTABLE Y ALCANTARILLADO	3,654,747.00	-3,169,847.00	484,900.00	0.00	0.00
Q) MEDIO AMBIENTE Y RECURSOS NATURALES	0.00	0.00	0.00	0.00	0.00
R) JUBILADOS	0.00	0.00	0.00	0.00	0.00
S) SISTEMA INTEGRAL DE LA FAMILIA DIF	0.00	0.00	0.00	0.00	0.00
T) INSTITUTO MUNICIPAL DE LA MUJER	0.00	0.00	0.00	0.00	0.00
UBR	0.00	0.00	0.00	0.00	0.00
U) SEGURIDAD PUBLICA MUNICIPAL	6,870,009.00	5,041,395.44	11,911,404.44	4,251,021.98	4,251,021.98
V) CONCILIACION MUNICIPAL	0.00	0.00	0.00	0.00	0.00
W) PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00
X) DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00
Y) CULTURA	0.00	0.00	0.00	0.00	0.00
Z) DEPORTES	15,100.00	0.00	15,100.00	0.00	0.00
Aa) TURISMO	0.00	0.00	0.00	0.00	0.00
Ab) DESARROLLO ECONOMICO	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos (III=I+II)	69,885,692.00	59,862,452.35	129,748,144.35	58,321,625.51	58,321,625.51

Subejercicio(e)

50,857,132.38

0.00

1,345,760.00

2,765,966.68

659,118.04

216,145.59

79,502.48

80,049.00

108,655.00

765,194.87

140,324.00

2,533,600.87

0.00

0.00

16,107,131.43

396,668.51

226,431.09

2,195,219.67

274,760.47

5,075,432.41

0.00

1,120,753.08

5,412,906.62

2,431,218.42

0.00

2,657,896.90

165,978.09

739,288.21

25,230.00

86,114.00

1,354,109.77

307,895.99

3,154,465.81

431,315.38

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20,569,386.46
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11,722,262.00
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486,742.00
484,900.00
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7,660,382.46
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15,100.00
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71,426,518.84